



**NOTICE OF PUBLIC HEARING**  
**Park Board of Trustees of the City of Galveston**  
**2018-2019 Budget Workshop**  
**Tuesday, September 11, 2018 - 5:30 p.m.**  
**Galveston Island Convention Center - Ballroom A**  
**5600 Seawall Blvd., Galveston TX 77550**

- I. Call Meeting To Order
- II. Roll Call And Declaration Of A Quorum
- III. Welcome By The Chair, Spencer Priest (5 Minutes)
- IV. Public Comments
- V. Hotel Occupancy Tax Collections (Kay Terry, 10 Minutes)
- VI. Overview Of Park Board Budgets And Industry Forecasts (Kelly De Schaun, 10 Minutes)
- VII. 2018-2019 Proposed Operating Budget (Mike Moser, 10 Minutes)

Documents:

[DRAFT 2018-2019 PARK BOARD OF TRUSTEES OPERATING BUDGET.PDF](#)

- VIII. Presentation Of Special Projects And Programs (20 Minutes)

- Convention and Visitors Bureau (Meg Winchester)
- Beach Patrol (Peter Davis)
- Parks and Beaches (Reuben Trevino)

- IX. Open Discussion (15 Minutes)
- X. Park Board Of Trustees Closing Comments
- XI. Adjournment

*I certify that the above Notice of Meeting was posted in a place convenient to the public, in accordance with Chapter 551 of the Texas government Code, on or before Friday, September 7, 2018, 5:00 p.m.*

Approved

Approved as to Format

Via Email  
 Spencer Priest, Chair

Via Email  
 Carla Cotropia, Legal Counsel

**Please Note Members of the City Council may be attending and participating in the discussion.**

In accordance with the provisions of the Americans with Disabilities Act (ADA), persons in need of a special accommodation to participate in this proceeding shall, within three (3) days prior to any proceeding, contact the Park Board Administration Office, 601 Tremont, Galveston Texas 77550 (409-797-5147)